

Monthly Report

January 1, 2021 - January 31, 2021







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Medical Marijuana Facility Licensing

1. Product Sales

Sales by Product Type					
January 1 - January 31					
Product Type	Pounds Sold	Fluid Ounces Sold	Total Sales		
Flower	4,510.56		\$18,189,817.16		
Shake/Trim	490.26		\$1,173,795.30		
Concentrate	284.3		\$3,963,622.84		
Vape Cartridge	925.32		\$12,277,598.62		
Kief	4		\$32,819.63		
Infused-Edible	34,713.59		\$4,871,642.63		
Infused Non-Edible Solid	695.09		\$248,719.93		
Infused Liquid		8,436.60	\$293,818.94		
Infused Non-Edible Liquid		881	\$18,668.86		
January Total	41,623.12	9,317.60	\$41,070,503.91		

Additional Sales Information		
January 1 - January 31		
Category	Amount	
Sales To Date (Jan. 31)	\$812,149,650.00	
Sales Deliveries	\$1,576,826.50	
Average Retail Flower Price (oz.)	\$252.04	

2. Plants

Plants		
Active Plants		
As of January 31, 2021		
Plant State Number		
Immature	65,604	
Vegetative	69,383	
Flowering	92,424	

Destroyed & Harvested Plants		
January 1 – January 31		
Plant State Number		
Immature - Destroyed	23,814	
Vegetative - Destroyed	10,247	
Flowering - Destroyed	1,667	
Plants Harvested	30,310	

3. Packages and Inventory

Packages			
As of January 31, 2021			
Package State	Number		
Active	299,271		
On Hold	1,352		
In Transit	4,172		
January 1 – January 31			
Package State	Number		
Finished	30,129		

Inventory			
As of January 31, 2021			
Category	Amount (lbs.)		
Flower at Growers (Test Passed)	13,158		
Flower at Provisioning Centers	27,714		
Flower at Processors	16,338		
Fresh Frozen Flower at Processors	8,569		
Concentrates at Processors	13,201		
Infused Solids at Processors	170,532		
Infused Liquids at Processors (Fl. Oz.)	551,053		

4. Transfers

Products Shipped				
January 1 - January 31				
License Type Pounds Shipped Fluid Ounces Shipp				
Grower Class A	1,094.94	0		
Grower Class B	275.64	0		
Grower Class C	34,902.95	223.17		
Processor	1,094.17	173.47		
Provisioning Center	53,156.94	10,530.55		
Safety Compliance Facility	0.72	0		
Secure Transporter	70,793.46	5,862.80		

Transfers		
January 1 – January 31		
Transfer Type	Number	
Completed	5,992	
Voided	93	

5. <u>Initial Applications</u>

Initial Applications				
January 1 - January 31				
License Type	Received	Approved	Denied	
Prequalification	55	63	1	
Grower Class A	2	5	0	
Grower Class B	1	0	0	
Grower Class C	5	13	0	
Processor	4	4	0	
Provisioning Center	11	12	0	
Safety Compliance Facility	0	1	0	
Secure Transporter	0	1	0	
Total	78	99	1	

6. Renewal Applications

Renewal Applications				
January 1 - January 31				
License Type Received Approved Denied				
Grower Class A	2	5	0	
Grower Class B	0	0	0	
Grower Class C	7	14	0	
Processor	3	3	0	
Provisioning Center	22	15	0	
Safety Compliance Facility	0	1	0	
Secure Transporter	3	0	0	
Total	37	38	0	

7. Application Processing Time

Application Processing Time (Calendar Days)						
January 1 - January 31						
License Type	License Type Initial Applications Renewal Applications					
Prequalification	76.2					
Grower Class A	85.8	60.2				
Grower Class B						
Grower Class C	80.3	83.5				
Processor	99.3	68.7				
Provisioning Center	74.9	52.7				
Safety Compliance Facility	100					
Secure Transporter	235	31				
January Step 2 Average	86.22					
January Total Average 79.77 65.7						

8. Actions Taken by the MRA

Disciplinary Actions Taken by the MRA					
January 1 - January 31					
License Type Warning Formal Complaint Final Order					
Grower Class A	0	0	0		
Grower Class B	0	0	0		
Grower Class C	0	0	0		
Processor	0	0	0		
Provisioning Center	2	1	0		
Safety Compliance Facility	0	0	0		
Secure Transporter	0	0	0		

9. Complaints and Investigations

Complaints and Investigations			
January 1 - January 31			
Enforcement & Legal Data	Amount		
Number of Complains Received*	170		
Number of Investigations Opened*	145		
Number of Investigations Closed*	165		
Average Time to Complete an Investigation* (Calendar Days)	89		
Number of Enforcement Actions Taken*	16		
* Includes both MMFL and AU data			

10. Number of Administrative Hearing Adjudications

Number of administrative hearing adjudications pertaining to each regulated activity.

Provided are all final orders for denials.

Approximate Amounts: 1

Number of administrative hearings pertaining to each regulated activity.

Provided are all the hearings that have been involved with the MRA, e.g., denials, lawsuits, etc.

Approximate Amounts:

Denials: 3 Litigation: 0

Circuit Court Appeals: 0

11. Revenue and Expenses

	Application Fees	
	January 1 - January 31	
	Amount	
January	\$306,000	

	Regulatory Assessment Fees							
	January 1 - January 31							
	Grower Class A	Grower Class B	Grower Class C	Processor	Provisioning Center	Safety Compliance Facility	Secure Transporter	Total
January	\$35,000	\$0	\$216,963	\$216,963 \$75,888 \$195,545 \$0 \$13,125				

	Renewal							
	January 1 - January 31							
	Grower Class A	Grower Class B	Grower Class C	Processor	Provisioning Center	Safety Compliance Facility	Secure Transporter	Total
January	\$14,000	\$0	\$126,000	\$42,000	\$218,500	\$0	\$35,000	\$435,500

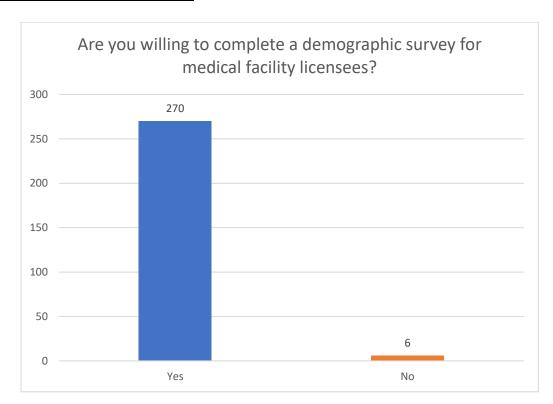
	Total Licensing Revenue Collected
	January 1 - January 31
	Amount
January	\$1,278,021

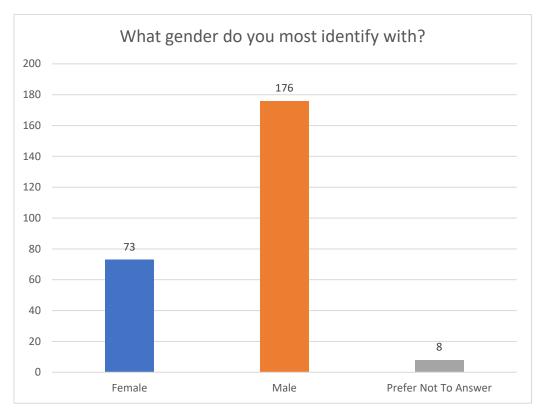
	Expenses
	January 1 - January 31
	Amount
State Employee Wages	\$363,012.84
State Employee Benefits	\$234,426.09
Materials and Equipment	\$2,813.75
All Other Costs	\$227,548.88
January Total	\$827,801.56

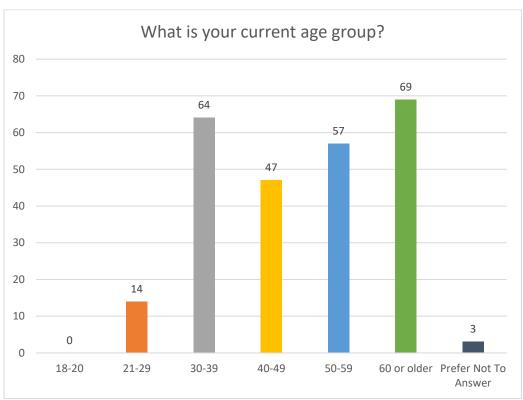
12. Municipalities Opted In to the MMFLA

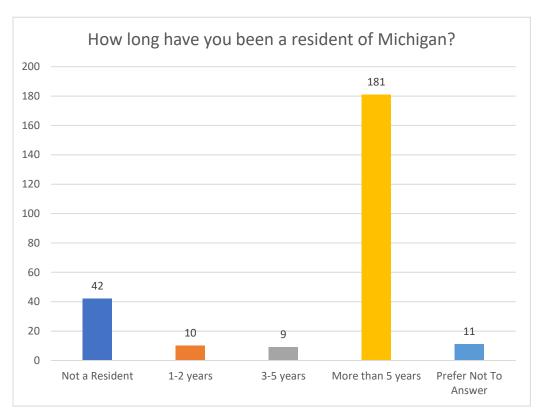
Municipalities		
As of January 31, 2021		
Opted In		
154		

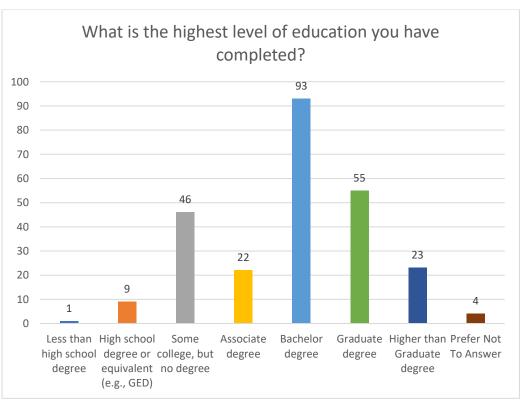
13. <u>Demographic Information</u>

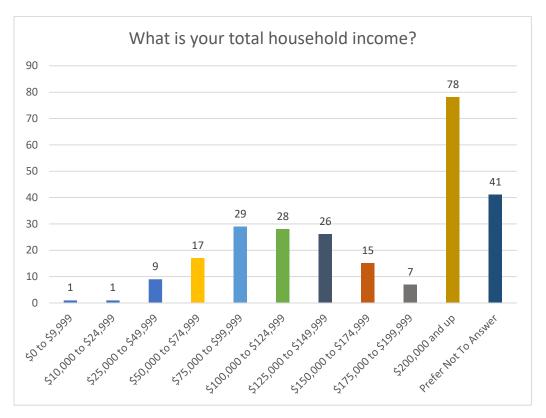


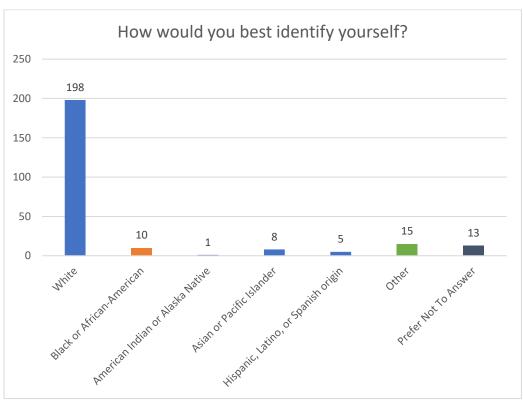












Adult-Use Establishment Licensing

1. Product Sales

Sales by Product Type					
January 1 - January 31					
Product Type	Pounds Sold	Fluid Ounces Sold	Total Sales		
Flower	6,696.27		\$34,678,753.18		
Shake/Trim	872.1		\$2,891,977.84		
Concentrate	221.58		\$4,904,515.90		
Vape Cartridge	445.84		\$12,375,260.82		
Kief	12.04		\$127,500.62		
Infused-Edible	52,843.88		\$11,741,000.56		
Infused Non-Edible Solid	237.62		\$218,528.31		
Infused Liquid		12,127.37	\$420,414.94		
Infused Non-Edible Liquid		1664.54	\$48,656.71		
January Total	61,329.33	13,791.91	\$67,406,608.88		

Additional Sales Information			
January 1 - January 31			
Category Amount			
Sales To Date (Jan. 31)	\$583,913,948.00		
Sales Deliveries \$2,165,064.			
Average Retail Flower Price (oz.)	\$323.68		

2. Plants

Plants			
Active Plants			
As of January 31, 2021			
Plant State	Number		
Immature	66,764		
Vegetative	80,152		
Flowering 114,670			

Destroyed & Harvested Plants			
January 1 - January 31			
Plant State Number			
Immature - Destroyed 21,273			
Vegetative - Destroyed 8,085			
Flowering - Destroyed 1,031			
Plants Harvested 48,662			

3. Packages and Inventory

Packages		
As of January 31, 2021		
Package State Number		
Active	226,043	
On Hold	46	
In Transit 5,341		
January 1 - January 31		
Package State Number		
Finished	38,959	

Inventory		
As of January 31, 2021		
Category Amount (lbs.)		
Flower at Growers (Test Passed)	17,334	
Flower at Retailers	14,659	
Flower at Processors	13,879	
Fresh Frozen Flower at Processors	7,537	
Concentrates at Processors	5,633	
Infused Solids at Processors	143,750	
Infused Liquids at Processors (Fl. Oz.)	70,661	

4. <u>Transfers</u>

Shipped Products			
January 1 - January 31			
License Type Shipped Pounds Fluid Ounces Shippe			
Class B Marijuana Grower	534.49	0	
Class C Marijuana Grower	29,231.47	1,115.85	
Excess Grower	2,649.11	0	
Processor	56,700.46	13,439.22	
Retailer	4,453.11	683.68	
Safety Compliance Facility	0.05	0	
Secure Transporter	80,008.47	13,725.75	

Transfers		
January 1 - January 31		
Transfer Type Number		
Completed 6,107		
Voided 71		

5. <u>Initial Applications</u>

	Initial Applications		
	Jan	uary 1 - January	31
	Applications Received	Licenses Issued	Licenses Denied
Prequalification	78	40	0
Class A Marijuana Grower	2	0	0
Class B Marijuana Grower	1	2	0
Class C Marijuana Grower	8	11	0
Designated Consumption Establishment	0	0	0
Marijuana Event Organizer	1	1	0
Excess Grower	3	2	0
Microbusiness	0	0	0
Processor	4	5	0
Retailer	15	8	0
Safety Compliance Facility	0	1	0
Secure Transporter	1	0	0
Temporary Marijuana Event	0	0	0
Social Equity Class A Marijuana Grower	0	0	0
Social Equity Class B Marijuana Grower	1	2	0
Social Equity Class C Marijuana Grower	0	1	0
Social Equity Designated Consumption Establishment	0	0	0
Social Equity Marijuana Event Organizer	0	0	0
Social Equity Excess Grower	0	0	0
Social Equity Microbusiness	0	0	0
Social Equity Processor	0	1	0
Social Equity Retailer	1	2	0
Social Equity Safety Compliance Facility	0	0	0
Social Equity Secure Transporter	0	0	0
Social Equity Marijuana Temporary Event	0	0	0
January Total	115	76	0

6. Renewal Applications

	Renewal Applications		
	January 1 - January 31		
	Applications Received	Licenses Issued	Licenses Denied
Class A Marijuana Grower	0	0	0
Class B Marijuana Grower	2	2	0
Class C Marijuana Grower	9	13	0
Designated Consumption Establishment	0	0	0
Marijuana Event Organizer	0	0	0
Excess Grower	0	0	0
Microbusiness	0	0	0
Processor	2	5	0
Retailer	26	14	0
Safety Compliance Facility	0	0	0
Secure Transporter	3	2	0
Temporary Marijuana Event	0	0	0
January Total	42	36	0

7. Application Processing Time

Application Processing Days (Calendar Days)				
January 1 - January 31				
License Type Initial Applications		Renewal Applications		
Prequalification	45.45			
Class A Marijuana Grower				
Class B Marijuana Grower	26	15		
Class C Marijuana Grower	45.64	18.82		
Designated Consumption Establishment				
Marijuana Event Organizer	6			
Excess Grower	26			
Microbusiness				
Processor	34.8	19		
Retailer	29.63	15.13		
Safety Compliance Facility	17			
Secure Transporter		6		
Temporary Marijuana Event				
Social Equity Class A Marijuana Grower				
Social Equity Class B Marijuana Grower	35.5			
Social Equity Class C Marijuana Grower	35			
Social Equity Designated Consumption Establishment				
Social Equity Marijuana Event Organizer				
Social Equity Excess Grower				
Social Equity Microbusiness				
Social Equity Processor	51			
Social Equity Retailer	31			
Social Equity Safety Compliance Facility				
Social Equity Secure Transporter				
Social Equity Temporary Marijuana Event				
January Step 2 Average 34.97				
January Total Average 40.55 16.28				

8. Actions Taken by the MRA

Disciplinary Actions Taken by the MRA					
January 1 - January 31					
License Type Warning Formal Complaint Final Ord					
Class A Marijuana Grower	0	0	0		
Class B Marijuana Grower	0	0	0		
Class C Marijuana Grower	0	0	0		
Designated Consumption Establishment	0	0	0		
Marijuana Event Organizer	0	0	0		
Excess Grower	0	0	0		
Microbusiness	0	0	0		
Processor	0	0	0		
Retailer	1	0	0		
Safety Compliance Facility	0	0	0		
Secure Transporter	0	0	0		
Temporary Marijuana Event	0	0	0		

9. Applications not Processed within Established Time Requirements

Applications Not Timely Processed		
January 1 - January 31		
Initial Renewal		
0% 0%		

10. Complaints and Investigations

Complaints and Investigations		
January 1 - January 31		
Enforcement & Legal Data	Amount	
Number of Complains Received*	170	
Number of Investigations Opened*	145	
Number of Investigations Closed*	165	
Average Time to Complete an Investigation* (Calendar Days)	89	
Number of Enforcement Actions Taken*	16	
* Includes both MMFL and AU data		

11. Number of Administrative Hearing Adjudications

Number of administrative hearing adjudications pertaining to each regulated activity. Provided are all final orders for denials.

Approximate Amounts: 1

Number of administrative hearings pertaining to each regulated activity.

"Regulated activity" means the particular activities, entities, facilities, and industries regulated by the agencies. Provided are all the hearings that have been involved with the MRA, e.g., denials, lawsuits, etc.

Approximate Amounts:

Denials: 3 Litigation: 0

Circuit Court Appeals: 0

12. Revenue and Expenses

	Application Fees		
	January 1 - January 31		
	Prequalification	Social Equity Prequalification	Total
January	\$318,000	\$94,200	\$400,200

		Regulatory Assessment Fees						
		January 1 - January 31						
	Class A Marijuana Grower	Class B Marijuana Grower	Class C Marijuana Grower	Designated Consumption Establishment	Marijuana Event Organizer	Excess Grower	Microbusiness	Processor
January	\$0	\$24,000	\$457,028	\$0	\$1,000	\$94,246	\$0	\$234,850
	Retailer	Safety Compliance Facility	Secure Transporter	Temporary Marijuana Event	Social Equity Class A Marijuana Grower	Social Equity Class B Marijuana Grower	Social Equity Class C Marijuana Grower	Social Equity Designated Consumption Establishment
January	\$267,124	\$25,000	\$0	\$0	\$0	\$6,000	\$0	\$0
	Social Equity Marijuana Event Organizer	Social Equity Excess Grower	Social Equity Microbusiness	Social Equity Processor	Social Equity Retailer	Social Equity Safety Compliance Facility	Social Equity Secure Transporter	Social Equity Temporary Marijuana Event
January	\$0	\$0	\$0	\$0	\$40,942	\$0	\$0	\$0
	Total Regulatory Assessment Fees							
January	\$1,150,190							

		Renewal Fees						
		January 1 - January 31						
	Class A Marijuana Grower	Class B Marijuana Grower	Class C Marijuana Grower	Designated Consumption Establishment	Marijuana Event Organizer	Excess Grower	Microbusiness	Processor
January	\$0	\$18,000	\$400,000	\$0	\$0	\$0	\$0	\$90,000
	Retailer	Safety Compliance Facility	Secure Transporter	Temporary Marijuana Event	Social Equity Class A Marijuana Grower	Social Equity Class B Marijuana Grower	Social Equity Class C Marijuana Grower	Social Equity Designated Consumption Establishment
January	\$600,000	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0
	Social Equity Marijuana Event Organizer	Social Equity Excess Grower	Social Equity Microbusiness	Social Equity Processor	Social Equity Retailer	Social Equity Safety Compliance Facility	Social Equity Secure Transporter	Social Equity Temporary Marijuana Event
January	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
	Total Renewal Fees							
January	\$1,228,000							

	Total Licensing Revenue Collected				
January 1 - January 31					
	Amount				
January	\$2,790,390				

	Expenses
	January 1 - January 31
	Amount
State Employee Wages	\$213,481.44
State Employee Benefits	\$156,696.55
Materials and Equipment	\$627.26
All Other Costs	\$135,254.23
January Total	\$506,059.48

13. Social Equity Applications

	Social Equity Applications					
	January 1 - January 31					
	Received Eligible Ineligible					
January	271	218	4			

14. Social Equity Education & Outreach

	Outreach Sessions			
	January 1 - January 31			
	Sessions Held			
January	1			

15. Social Equity Application Assistance Provided

	Application Assistance Provided		
	January 1 - January 31		
	Number of Times		
January	38		

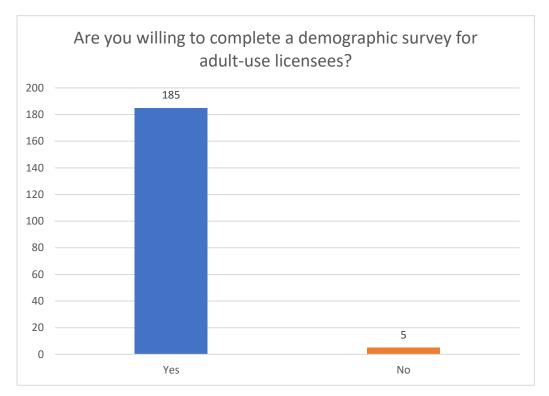
16. MTIS Criminal Enforcement Data

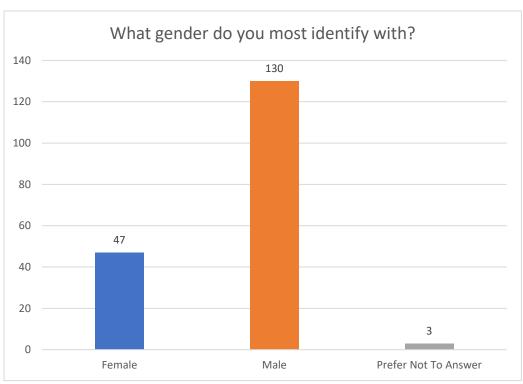
For the last quarter of 2020 (October 1 - December 31, 2020) MTIS seized 1,433 plants, 447 pounds of flower, and 3,168 units of other cannabis products from the illicit market.

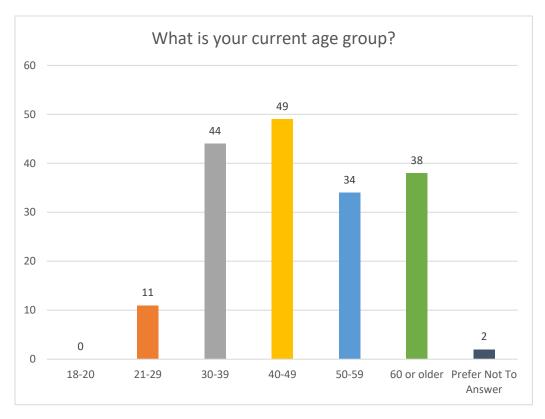
17. Municipalities Opted In or Out of MRTMA

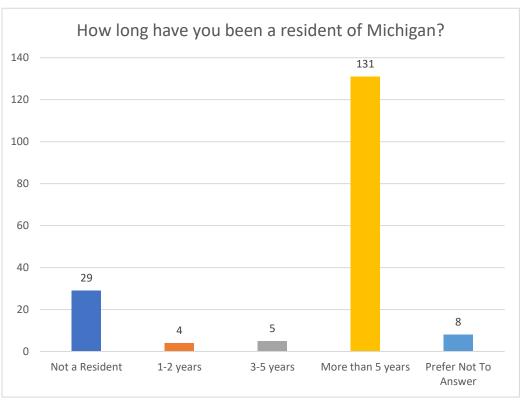
Municipalities					
As of January 31, 2021					
Opted In Opted Out					
91 1,404					

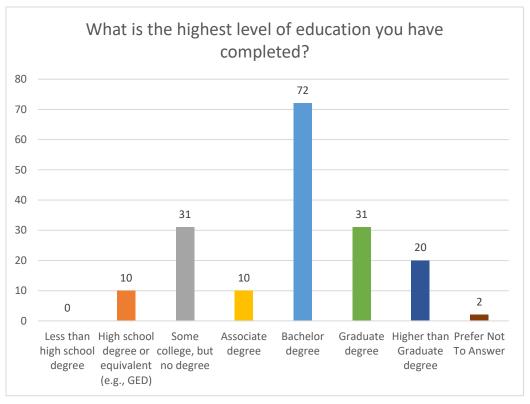
18. <u>Demographic Information</u>

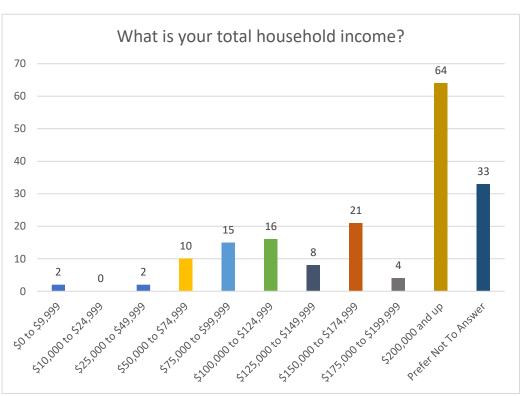


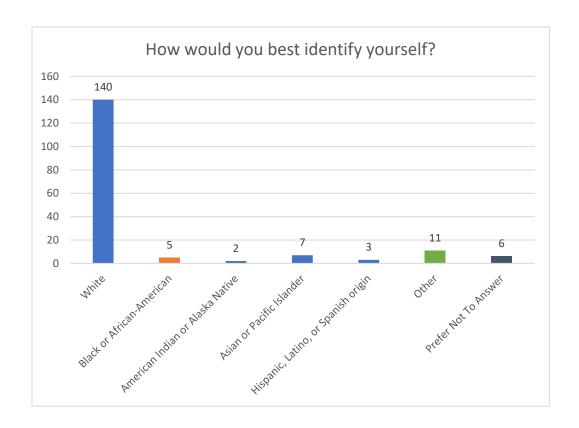












Medical Marijuana Registry Program

1. <u>Initial Applications</u>

Initial Applications						
January 1 - January 31						
Received Issued Denied						
8,508	10,466	1,218				

2. Renewal Applications

Renewal Applications					
January 1 - January 31					
Received Issued Denied					
1,534	1,049	84			

3. Application Processing Time

Initial Applications (Calendar Days)						
January 1 - January 31						
Approvals			Denials			
Paper	Online	Combined	Paper Online Combined			
5.18	0.02	2.38	6.11	0.33	5.48	

Renewal Applications (Calendar Days)						
January 1 - January 31						
	Approv	als	Denials			
Paper	Online	Combined	Paper Online Combine			
4.29	0.02	1.81	6	0.14	4.54	

4. Number of Applications Filed for Registry Identification Cards

	Applications Filed for Registry Identification Cards						
	January 1 - January 31						
	Original Applications			Renewals			Grand Total
	Paper	Online	Total	Paper	Online	Total	
January	6,717	5,106	11,823	929	910	1,839	13,662

5. Number of Qualifying Patients and Primary Caregivers Approved in Each County

As of January 31, 2021					
County	Patients	Caregivers	County	Patients	Caregivers
Alcona	616	76	Lake	253	52
Alger	599	107	Lapeer	3,498	485
Allegan	5,061	714	Leelanau	661	67
Alpena	682	81	Lenawee	3,192	464
Antrim	1,196	189	Livingston	3,775	439
Arenac	1,120	136	Luce	74	17
Baraga	124	16	Mackinac	185	31
Barry	2,143	288	Macomb	28,864	4,258
Bay	5,191	375	Manistee	395	65
Benzie	1,017	134	Marquette	262	99
Berrien	3,833	637	Mason	427	60
Branch	1,757	301	Mecosta	207	44
Calhoun	2,583	403	Menominee	373	94
Cass	1,573	297	Midland	2,090	227
Charlevoix	331	47	Missaukee	181	33
Cheboygan	651	83	Monroe	4,288	503
Chippewa	469	82	Montcalm	1,675	309
Clare	1,476	250	Montmorency	105	39
Clinton	3,184	375	Muskegon	2,781	366
Crawford	989	123	Newaygo	1,588	242
Delta	673	129	Oakland	36,461	3,985
Dickinson	541	117	Oceana	1,247	206
Eaton	3,265	453	Ogemaw	440	48
Emmet	157	42	Ontonagon	115	21
Genesee	9,594	1,383	Osceola	371	84
Gladwin	47	25	Oscoda	175	19
Gogebic	328	76	Otsego	99	33
Grand Traverse	1,071	142	Ottawa	3,018	343
Gratiot	231	52	Out of State	Ô	9
Hillsdale	1,118	226	Presque Isle	120	28
Houghton	247	44	Roscommon	474	72
Huron	493	39	Saginaw	3,673	420
Ingham	2,403	462	Saint Clair	5,039	547
Ionia	246	57	Saint Joseph	689	136
losco	230	31	Sanilac	788	119
Iron	172	38	Schoolcraft	34	19
Isabella	428	69	Shiawassee	2,593	334
Jackson	3,989	559	Tuscola	3,432	534
Kalamazoo	3,302	443	Van Buren	1,732	303
Kalkaska	304	52	Washtenaw	12,259	1,124
Kent	8,024	828	Wayne	45,883	4,054
Keweenaw	148	26	Wexford	1,146	214
Toweshaw 116 26			Total	245,268	30,553

6. Registry Identification Cards Revoked

Registry Identification Cards Revoked			
Month	Revoked		
January	0		

7. Nature of the Debilitating Medical Conditions of the Qualifying Patients.

As of January 31, 2021			
Condition	Percent of Total		
Agitation of Alzheimer's Disease	0.03		
AIDS	0.01		
Amyotrophic Lateral Sclerosis	0.04		
Arthritis	19.86		
Autism	0.21		
Cachexia or Wasting Syndrome	0.37		
Cancer	3.69		
Cerebral Palsy	0.09		
Chronic Pain	59.93		
Colitis	0.34		
Crohn's Disease	0.77		
Glaucoma	1.01		
Hepatitis C	0.40		
HIV Positive	0.23		
Inflammatory Bowel Disease	1.17		
Muscle Spasms	8.39		
Nail Patella	0.01		
Obsessive Compulsive Disorder	1.38		
Parkinson's Disease	0.16		
Post-Traumatic Stress Disorder	6.18		
Rheumatoid Arthritis	1.50		
Seizures	1.57		
Severe and Chronic Pain	44.81		
Severe Nausea	6.79		
Spinal Cord Injury	0.45		
Tourette's Syndrome	0.08		
Ulcerative Colitis	0.40		

8. Number of Physicians Providing Written Certifications for Qualifying Patients

Physicians Providing Written Certifications			
As of January 1, 2021			
Month	Physicians		
January	385		

9. Applications not Processed within Established Time Requirements

Applications not Timely Processed			
January 1 - January 31			
Initial	Renewal		
0.07%	0%		

10. Revenue and Expenses

	Revenue Collected
	January 1 - January 31
	Amount
January	\$387,899.04

	Expenses
	January 1 - January 31
	Amount
State Employee Wages	\$152,797.86
State Employee Benefits	\$101,770.03
Materials and Equipment	\$7,816.81
Educational Expenses on Behalf of Clients or Students	\$350.96
Other Contracts	\$6,665.47
All Other Costs	\$198,063.15
January Total	\$467,464.28